

**Stephen Foster Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					294,000*	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					91,000*	91,000	Media Center improvements
Renovation					1,125,000*	1,125,000	HVAC Improvements
Renovation					829,000*	829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				2,439,000	2,489,000	

**Completed**

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			49,000			49,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
SMART			64,000			64,000	Wireless Network Upgrade
Complete Sub-Total			131,000			131,000	

<b>School Total</b>	50,000	0	131,000	0	2,439,000	2,620,000	
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\*Project Scope Included:  
 Year 5 total scope \$2,339,000  
 Total value of scope \$2,339,000

# Sheridan Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	8,377	FM Work Order Initiated				8,377	Provide ventilation for equipment room
DEFP Sub-Total	8,377	0	0	0	0	8,377	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					73,000 *	73,000	Safety / Security Upgrade
Safety & Security					294,000 *	294,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					365,000 *	365,000	Media Center improvements
Renovation					470,000 *	470,000	HVAC Improvements
Renovation					336,000 *	336,000	Electrical Improvements
Renovation					1,577,000 *	1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000			3,215,000	3,265,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		184,000				184,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		87,000				87,000	Wireless Network Upgrade
Complete Sub-Total		300,000				300,000	

<b>School Total</b>	8,377	350,000	0	0	3,215,000	3,573,377	
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Project Scope Included:  
 Year 5 total scope \$3,115,000  
 Total value of scope \$3,115,000